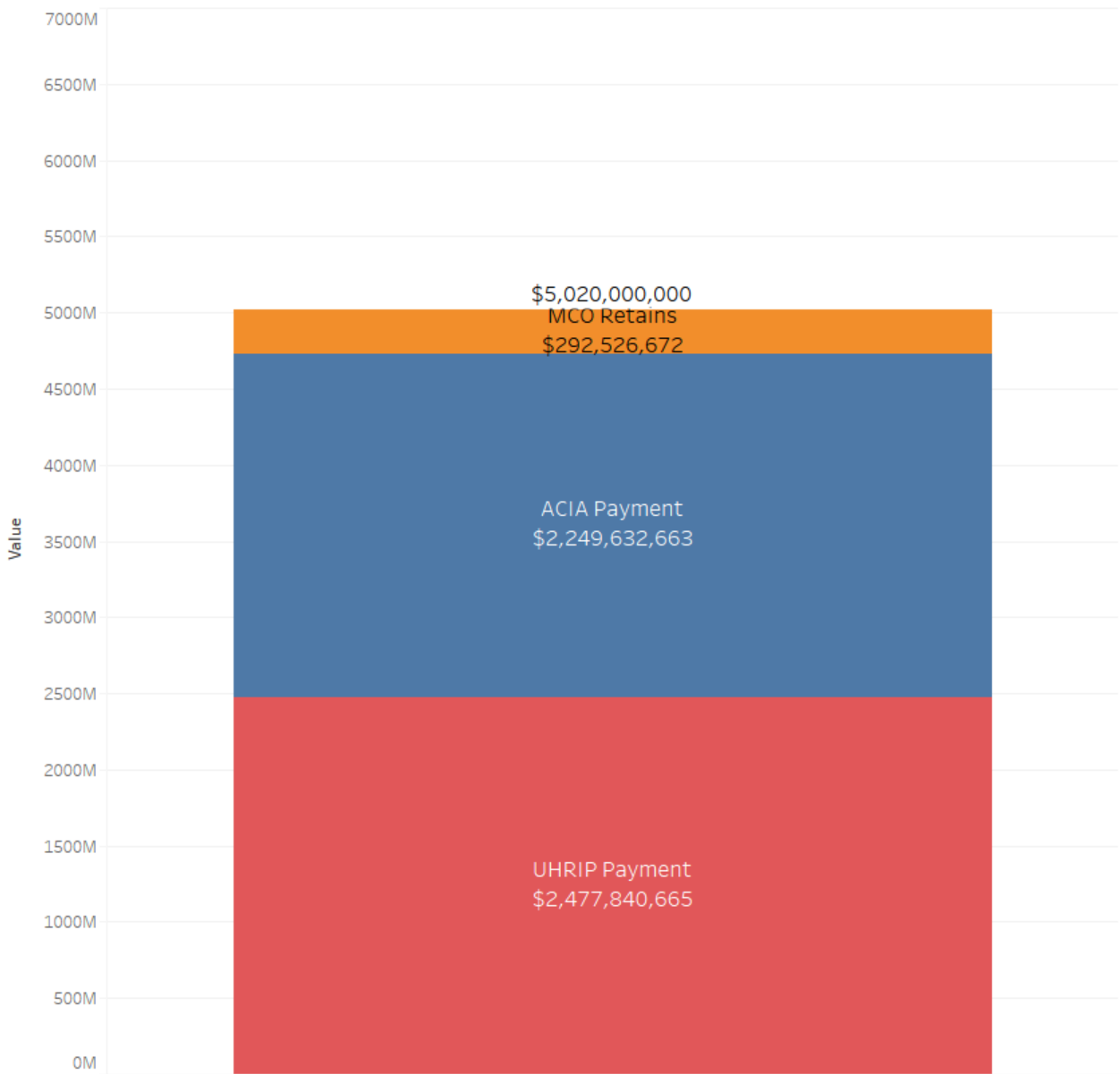


CHIRP Model for Posting (Updated March 4, 2021)

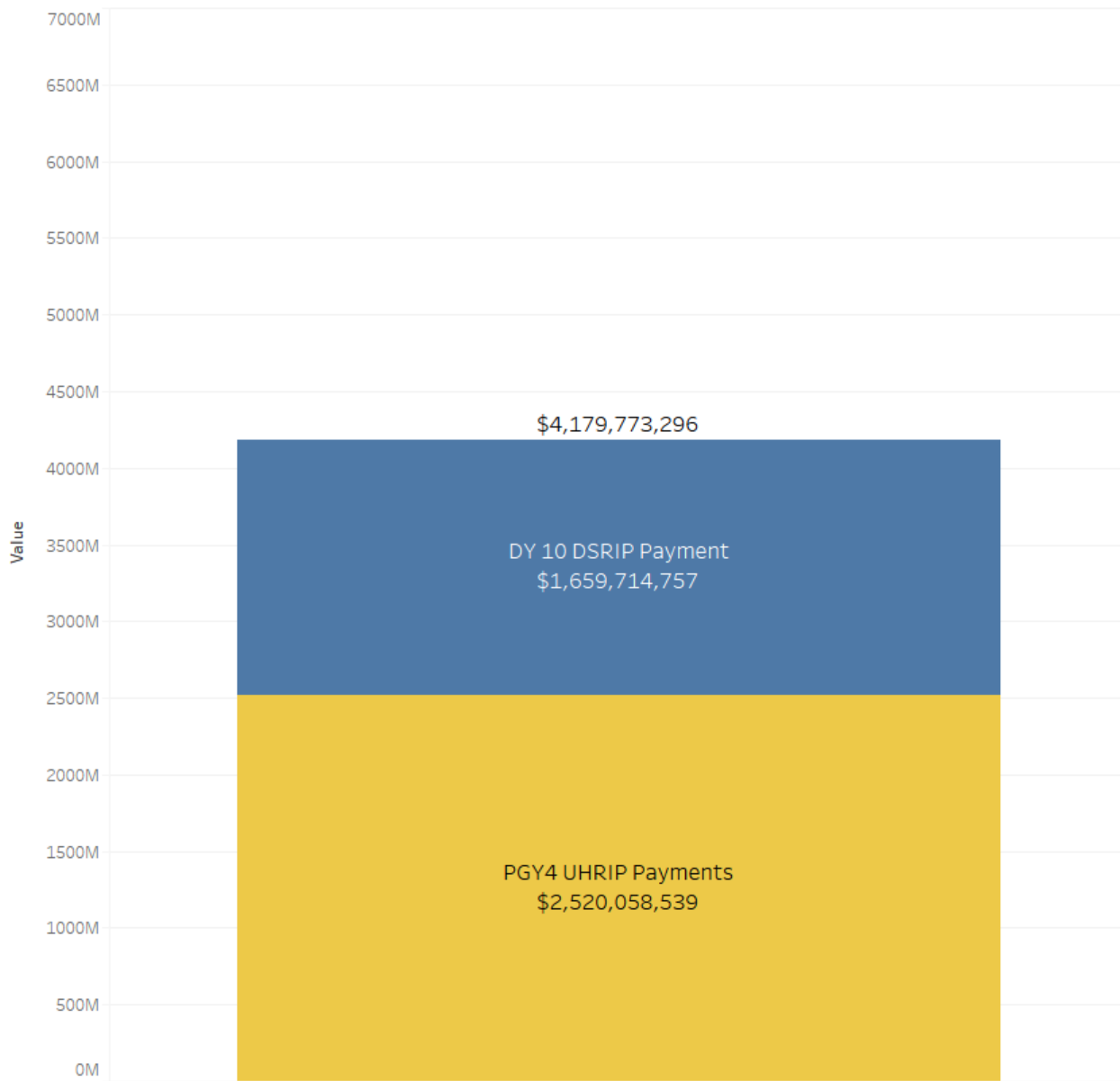
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CHIRP Modeling Summary

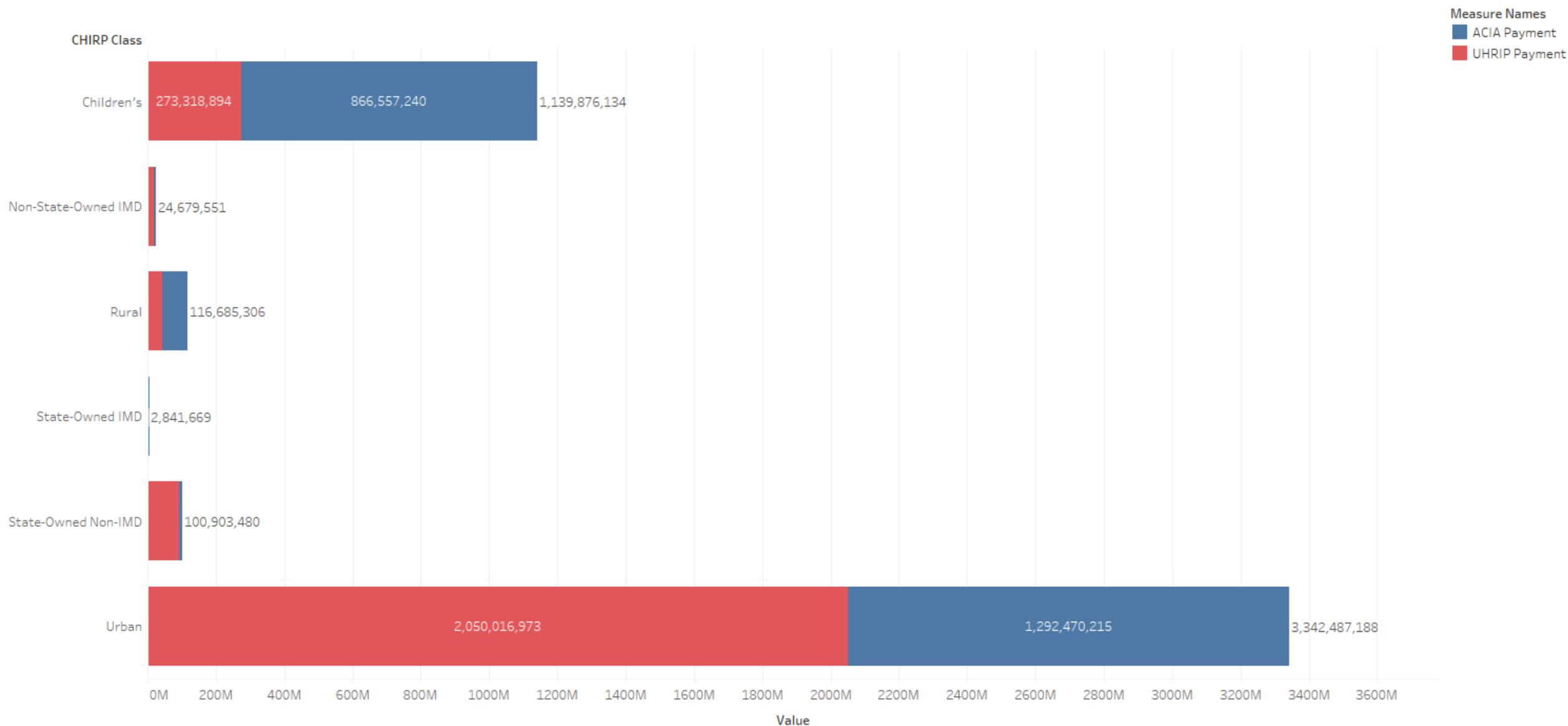
CHIRP Model



PGY4 UHRIP & DY10 DSRIP Total Payments

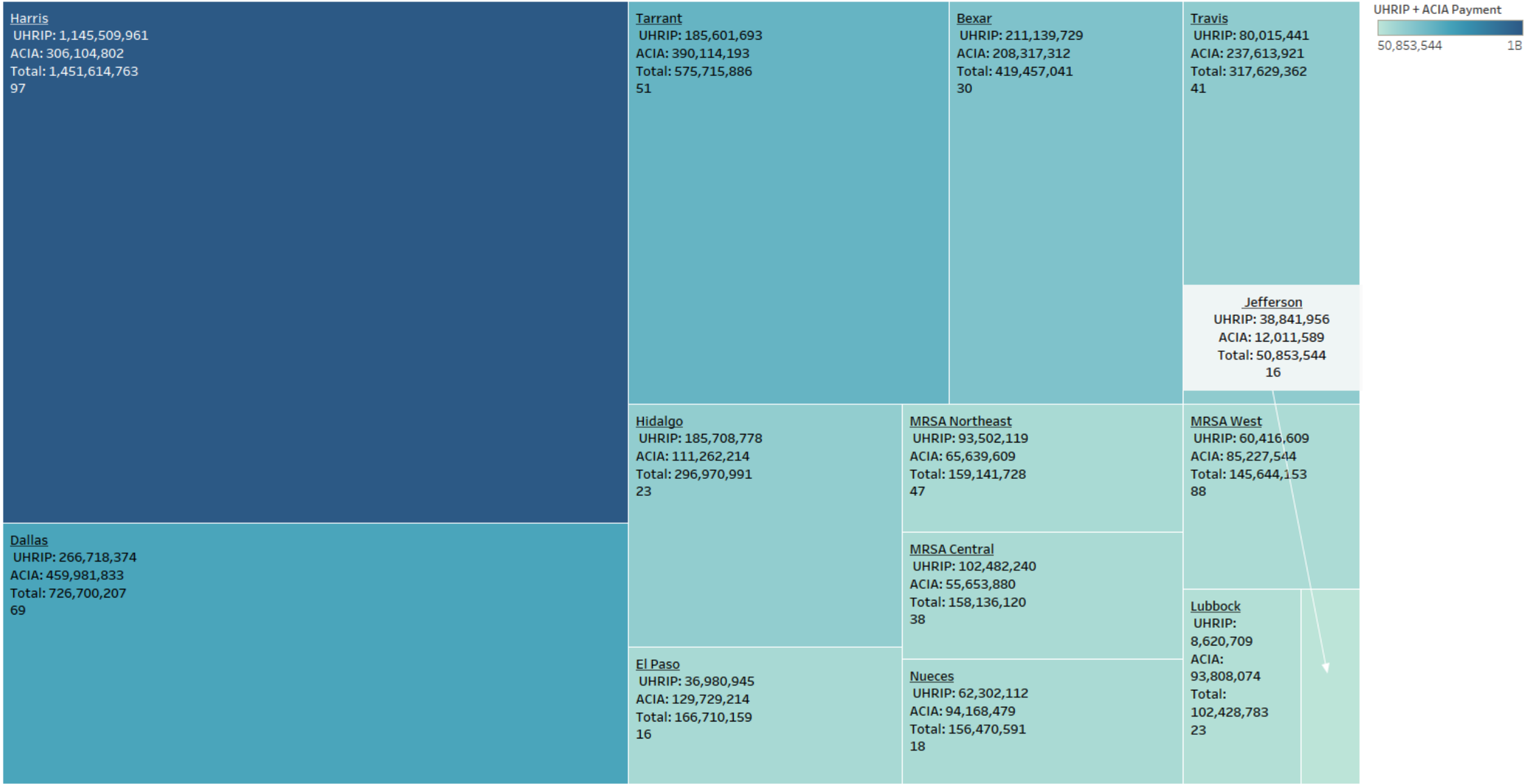


CHIRP Payments by Class



UHRIP Payment and ACIA Payment for each CHIRP Class. Color shows details about UHRIP Payment and ACIA Payment. The marks are labeled by UHRIP Payment and ACIA Payment.

CHIRP Payments by SDA



SDA, sum of UHRIP Payment, sum of ACIA Payment, sum of UHRIP + ACIA Payment and sum of Number of Records. Color shows sum of UHRIP + ACIA Payment. Size shows sum of UHRIP + ACIA Payment. The marks are labeled by SDA, sum of UHRIP Payment, sum of ACIA Payment, sum of UHRIP + ACIA Payment and sum of Number of Records.

CHIRP Payments by SDA and Class

CHIRP Class	SDA													Grand Total	<div> <div>UHRIP + ACIA Payment</div> <div> <div></div> <div>0</div> <div>1B</div> </div> </div>
	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	MRSA Central	MRSA Northeast	MRSA West	Nueces	Tarrant	Travis		
Children's	66,558,679	242,971,606	23,405,170	314,372,104			36,211,354				105,317,768	227,503,317	123,536,137	1,139,876,134	
Non-State-Owned IMD	2,328,578	2,368,165	568,351	12,736,581	310,720		1,450	1,430,986	0	1,092,153		1,908,170	1,934,396	24,679,551	
Rural	4,009,427	7,327,466		2,231,371	4,358,803	1,485,529	14,375,566	7,806,174	25,800,189	26,397,195	4,376,150	15,418,102	3,099,333	116,685,306	
State-Owned IMD	40,526	748,560	187,694	315,342	255			0	0	1,018,780			530,512	2,841,669	
State-Owned Non-IMD	192,451	9,644,120		88,642,484					2,424,425					100,903,480	
Urban	346,327,380	463,640,289	142,548,944	1,033,316,881	292,301,213	49,368,016	51,840,413	148,898,960	130,917,114	117,136,024	46,776,673	330,886,297	188,528,983	3,342,487,188	
Grand Total	419,457,041	726,700,207	166,710,159	1,451,614,763	296,970,991	50,853,544	102,428,783	158,136,120	159,141,728	145,644,153	156,470,591	575,715,886	317,629,362	4,727,473,328	

Sum of UHRIP + ACIA Payment broken down by SDA vs. CHIRP Class. Color shows sum of UHRIP + ACIA Payment. The marks are labeled by sum of UHRIP + ACIA Payment.

CHIRP Payments minus PGY4 UHRIP Payment

CHIRP Class	SDA													Grand Total	CHIRP Payment minus PGY4 UHRIP Payment
	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	MRSA Central	MRSA Northeast	MRSA West	Nueces	Tarrant	Travis		
Children's	46,478,713	95,612,535	8,775,331	262,667,373			29,677,641				105,317,768	132,832,617	114,778,839	796,140,817	
Non-State-Owned IMD	0	325,497	0	6,420,513	0		-3,147	0	0	50,481		3,252	36,175	6,832,772	
Rural	1,557,000	4,716,591		-420,625	-2,283,073	-3,702,166	8,149,549	-2,955,597	-9,121,281	-4,137,967	-4,230,262	10,049,111	-760,287	-3,139,007	
State-Owned IMD	40,526	748,560	187,694	315,342	255			0	0	1,018,780			530,512	2,841,669	
State-Owned Non-IMD	192,451	718,466		88,642,484					2,424,425					91,977,825	
Urban	190,383,309	266,169,211	93,209,240	111,284,022	133,248,768	10,505,185	6,452,386	65,107,493	57,814,625	57,738,793	2,886,206	205,186,580	112,774,893	1,312,760,713	
Grand Total	238,651,999	368,290,860	102,172,264	468,909,110	130,965,951	6,803,019	44,276,429	62,151,896	51,117,769	54,670,087	103,973,712	348,071,559	227,360,132	2,207,414,789	

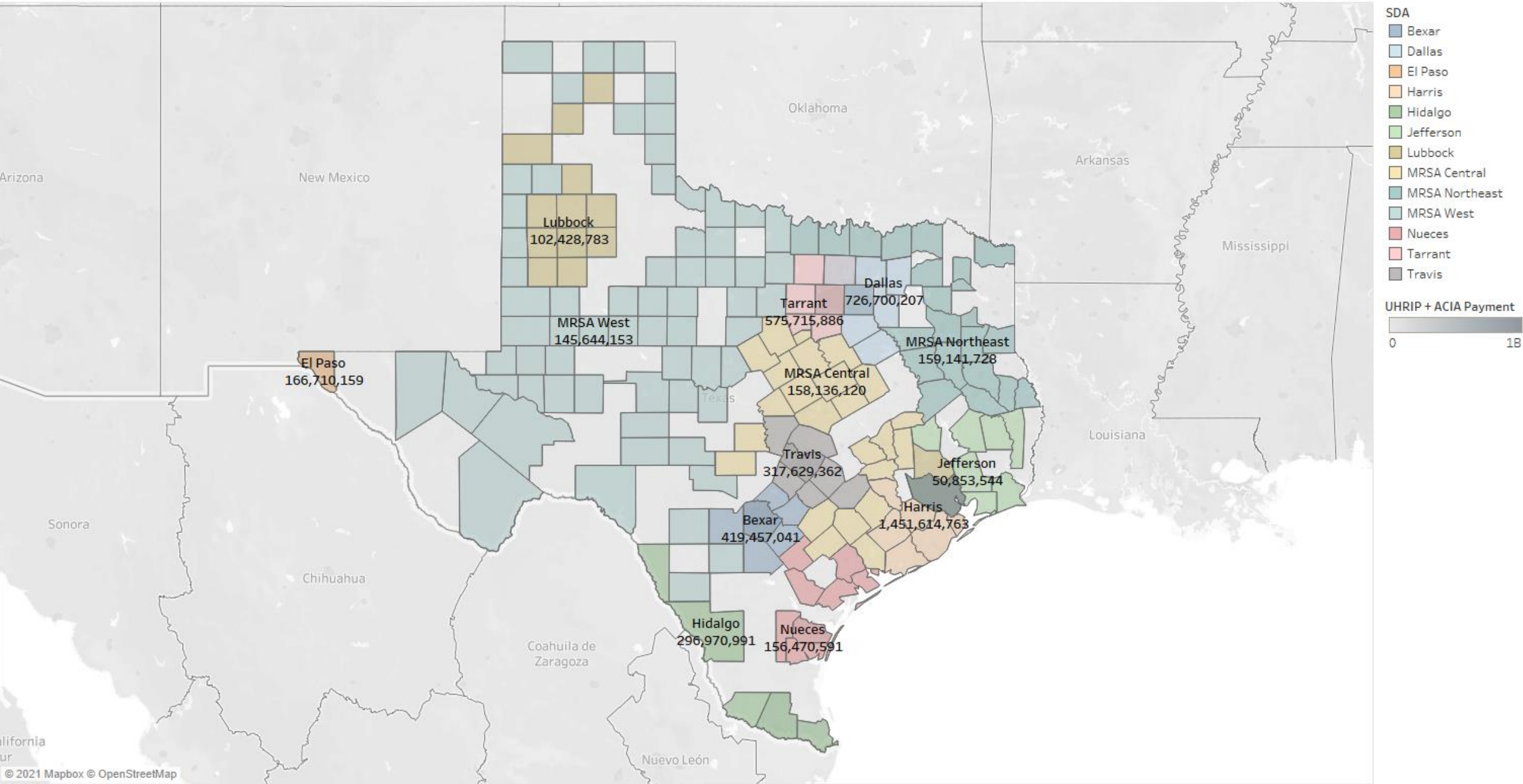
Sum of CHIRP Payment minus PGY4 UHRIP Payment broken down by SDA vs. CHIRP Class. Color shows sum of CHIRP Payment minus PGY4 UHRIP Payment. The marks are labeled by sum of CHIRP Payment minus PGY4 UHRIP Payment.

Average CHIRP Rates by SDA and Class



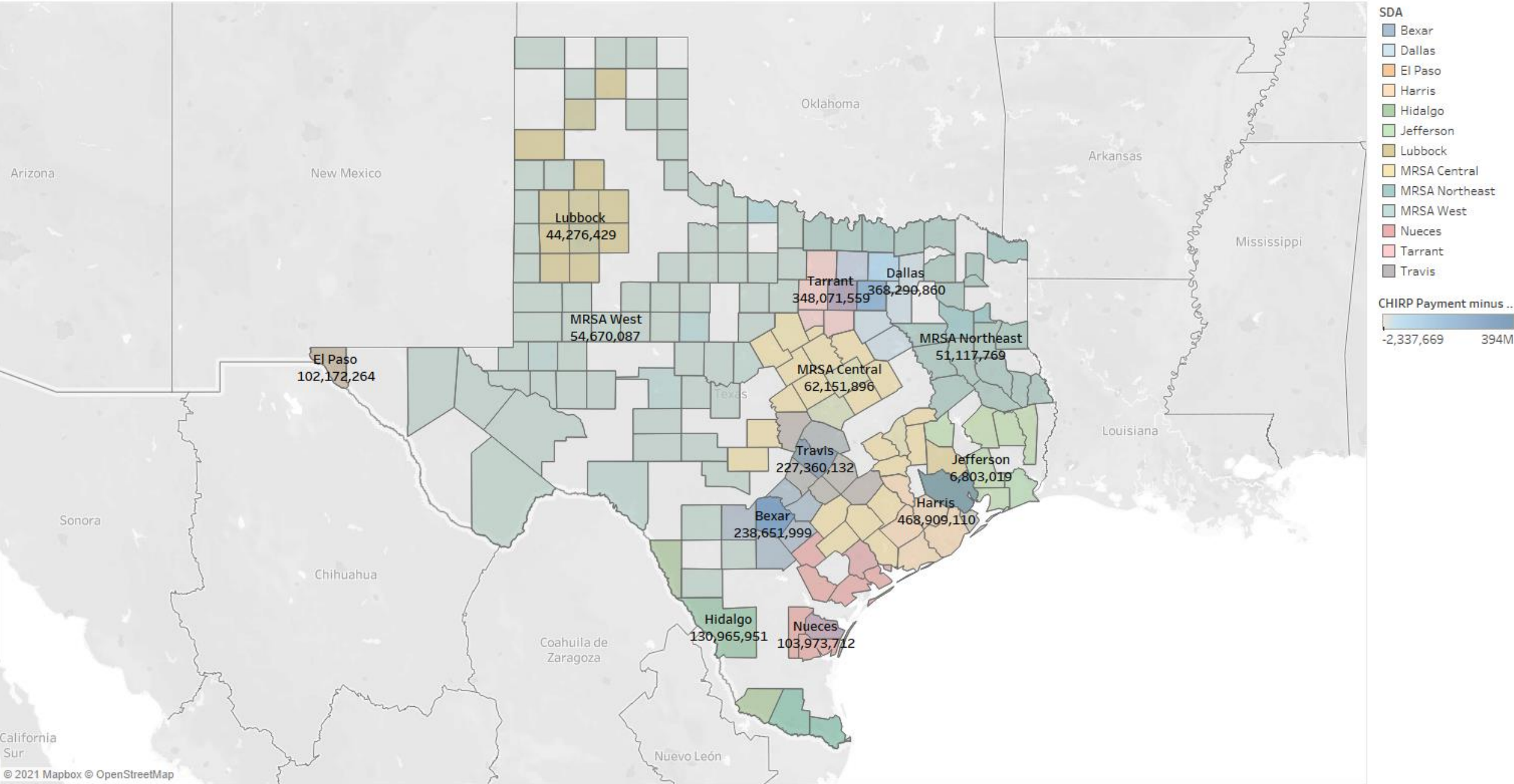
Average of UHRIP + ACIA Rate broken down by SDA vs. CHIRP Class. Color shows average of UHRIP + ACIA Rate. The marks are labeled by average of UHRIP + ACIA Rate.

CHIRP Payment by SDA Map



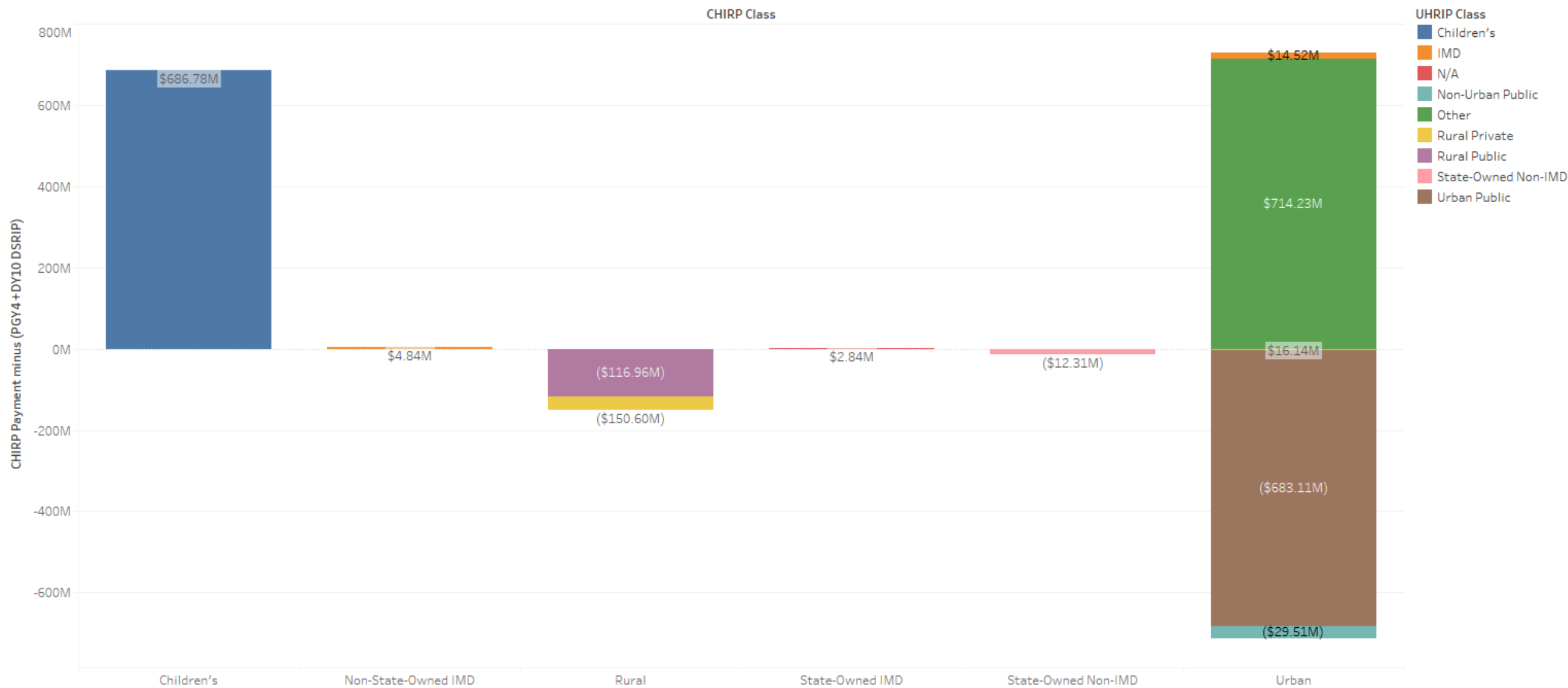
Map based on Longitude (generated) and Latitude (generated) and Latitude (generated). For pane Latitude (generated) (2): Color shows sum of UHRIP + ACIA Payment. Details are shown for County. For pane Latitude (generated): Color shows details about SDA. The marks are labeled by SDA and sum of UHRIP + ACIA Payment.

CHIRP Payment minus UHRIP PGY4 Map



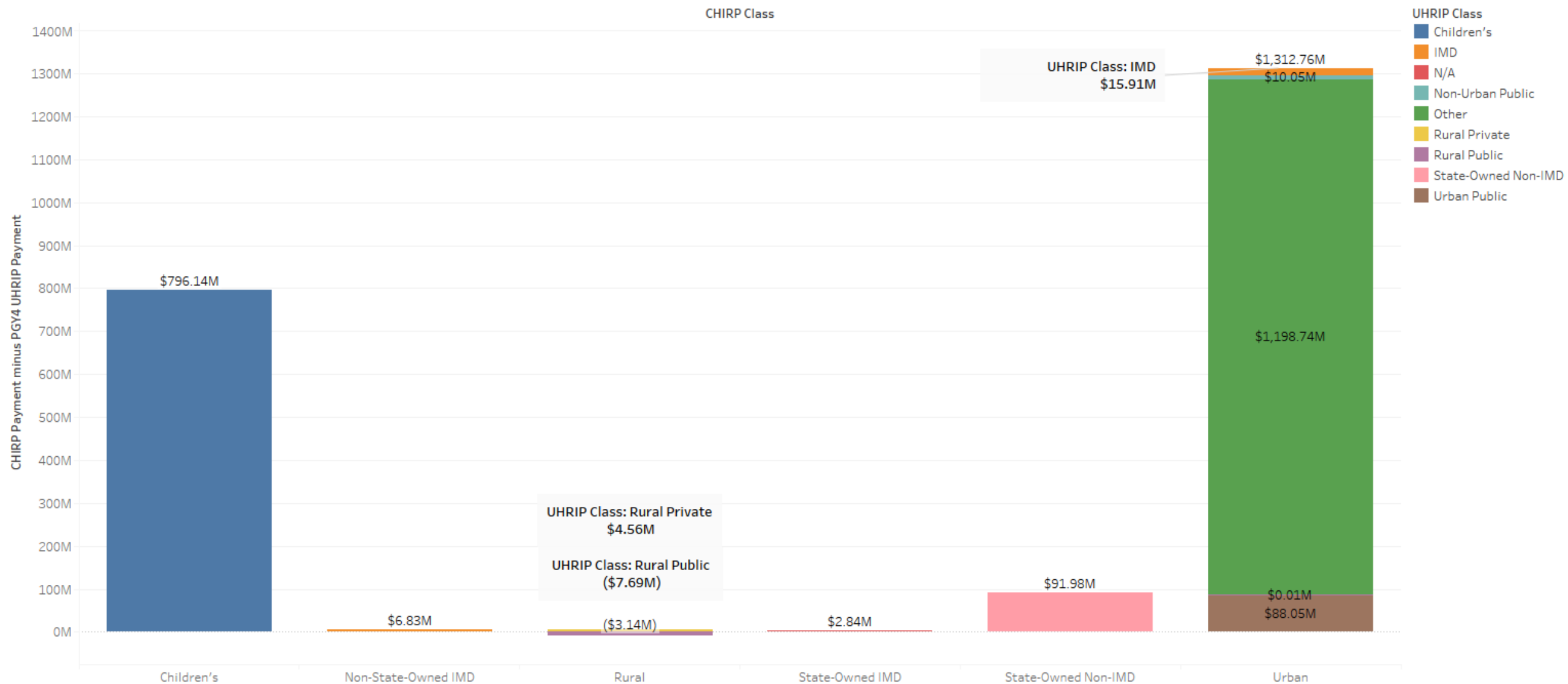
Map based on Longitude (generated) and Latitude (generated) and Latitude (generated). For pane Latitude (generated) (2): Color shows sum of CHIRP Payment minus PGY4 UHRIP Payment. Details are shown for County. For pane Latitude (generated): Color shows details about SDA. The marks are labeled by SDA and sum of CHIRP Payment minus PGY4 UHRIP Payment.

CHIRP Compared to DSRIP DY10 + UHRIP PGY4



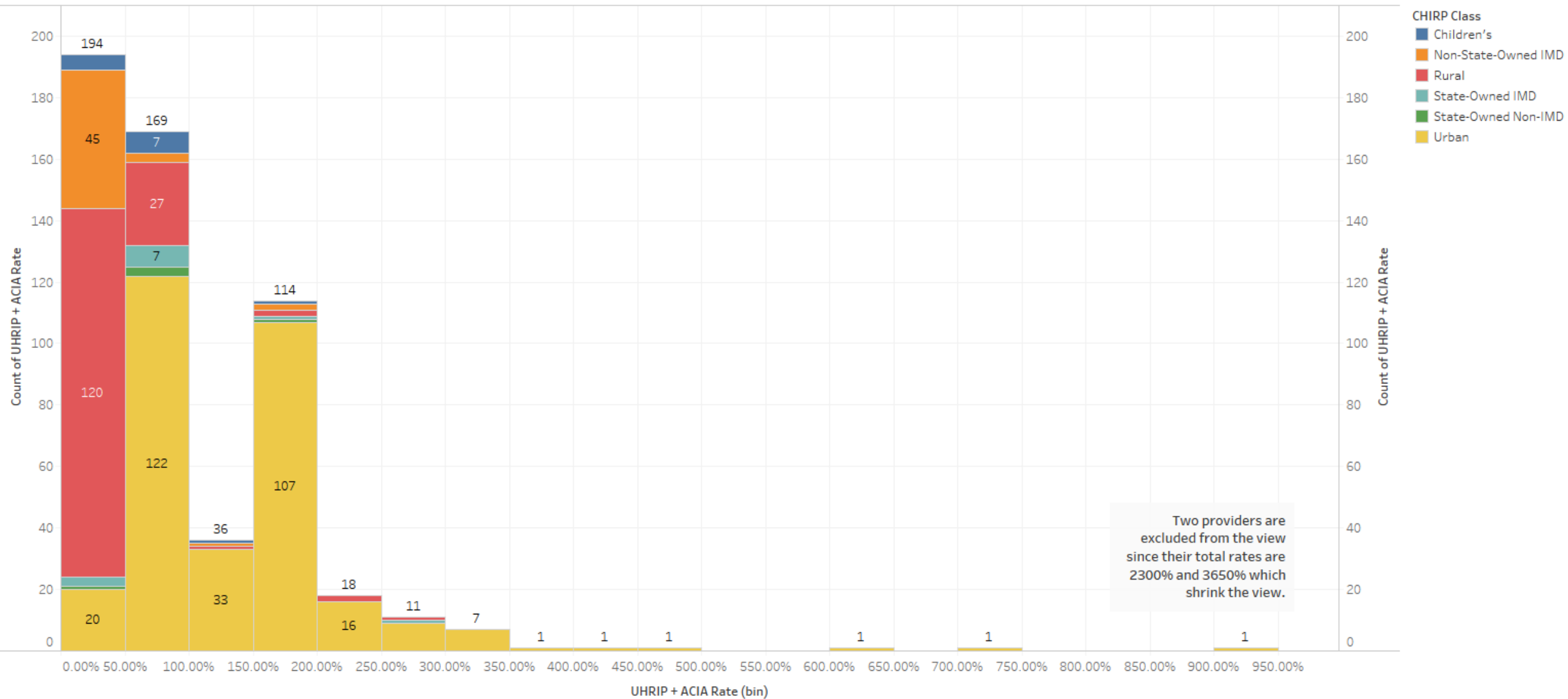
Sum of CHIRP Payment minus (PGY4+DY10 DSRIP) for each CHIRP Class. Color shows details about UHRIP Class. The marks are labeled by sum of CHIRP Payment minus (PGY4+DY10 DSRIP).

CHIRP Compared to UHRIP PGY4



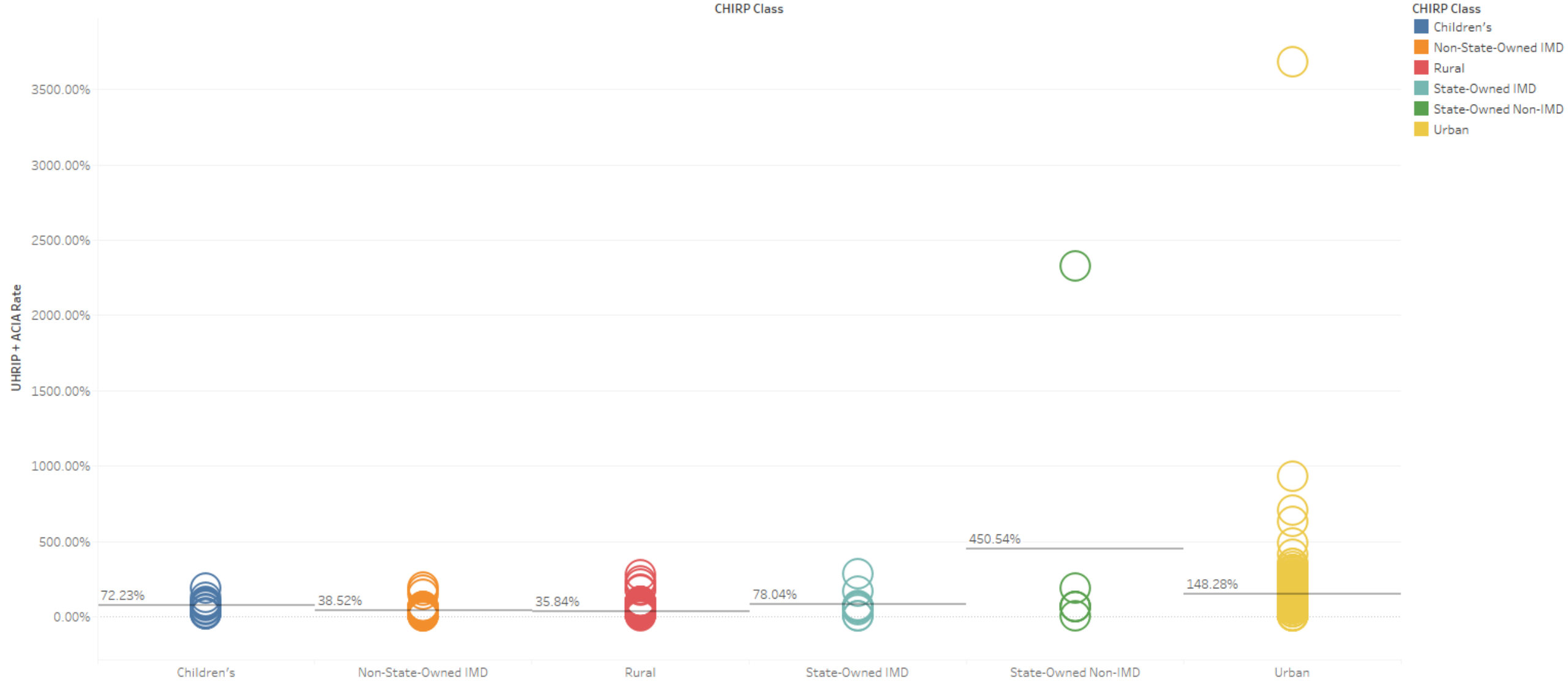
Sum of CHIRP Payment minus PGY4 UHRIP Payment for each CHIRP Class. Color shows details about UHRIP Class. The marks are labeled by sum of CHIRP Payment minus PGY4 UHRIP Payment. The view is filtered on Exclusions (CHIRP Class,UHRIP Class), which keeps 11 members.

Histogram of Rates



The trends of count of UHRIP + ACIA Rate and count of UHRIP + ACIA Rate for UHRIP + ACIA Rate (bin). The marks are labeled by count of UHRIP + ACIA Rate. For pane Count of UHRIP + ACIA Rate (2): Color shows details about CHIRP Class. The view is filtered on Exclusions (CHIRP Class,UHRIP + ACIA Rate (bin)), which keeps 34 members.

Average Rate by Class



UHRIP + ACIA Rate for each CHIRP Class. Color shows details about CHIRP Class.